American Recovery & Reinvestment Act Labor & Economic Development Metro Council Committee

Update: December 2009



Rick Johnstone Director, Louisville@Work

LOUISVILLE AT WORK

Stimulus Funding

American Recovery & Reinvestment Act (ARRA) Update

Federal Government Act signed February 17, 2009 for \$787 Billion over 28 month period

Highlights

- Create or save 3-4 Million jobs over 28 months
- Move toward electronic health records management
- Double domestic renewable energy capacity
- Weatherization program to modernize over 1 million homes
- Increase college affordability for 7 million students
- \$150 billion in infrastructure (roads, bridges & mass transit)
- Tax & child care credits for 129 million households

Transparency, oversight & accountability emphasis



American Recovery & Reinvestment Act (ARRA) Update

Federal ARRA \$787 Billion - Formula, Grant & Tax Relief Funds http://www.recovery.gov/







Louisville Metro
est. \$200 Million
http://louisvilleky.gov/recovery/



American Recovery & Reinvestment Act (ARRA) Update

Federal ARRA \$787 Billion - Formula, Grant & Tax Relief Funds http://www.recovery.gov/



http://kentuckyatwork.ky.gov/

Louisville Metro
est. \$400-450 Million
http://louisvilleky.gov/recovery/





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Louisville at Work

Louisville Stimulus Dollars at Work

(Estimates as of 11/10/09)

Total ARRA Stimulus Dollars \$408M

Education \$127M

Health & Wellness S86M

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Transportation & Infrastructure SBOM

Public & Affordable Housing \$27M

Energy Efficiency \$24M

Other ARRA Funds 524M

Social Services & Homelessness Prevention \$11M

Public Protection 510M

Water & Flood Protection \$9M

Workforce Training \$9M

Arts & Faith-Based Groups

The chart above shows how much money Louisville Metro expects to receive. Click any bar for details.

The Louisville at Work team is working to maximize the community's benefit from the

LOUISVILLE AT WORK ** Stimulus Funding



Click here to use our map.

Quarter 1 Stimulus Jobs Reported:

562

As of 11/17/2009

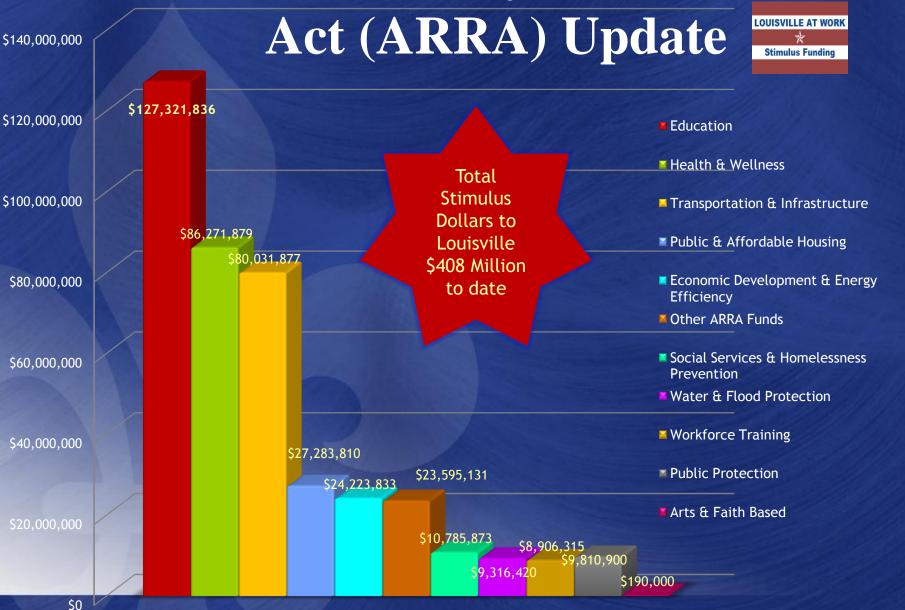
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Bid on a Contract

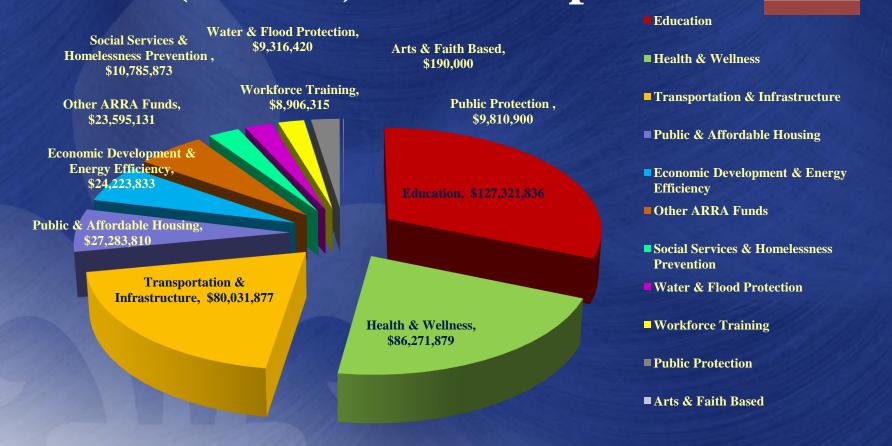
Individuals & Families (PDF)

Faith-Based and Non-Profit Organizations (PDF)

American Recovery & Reinvestment

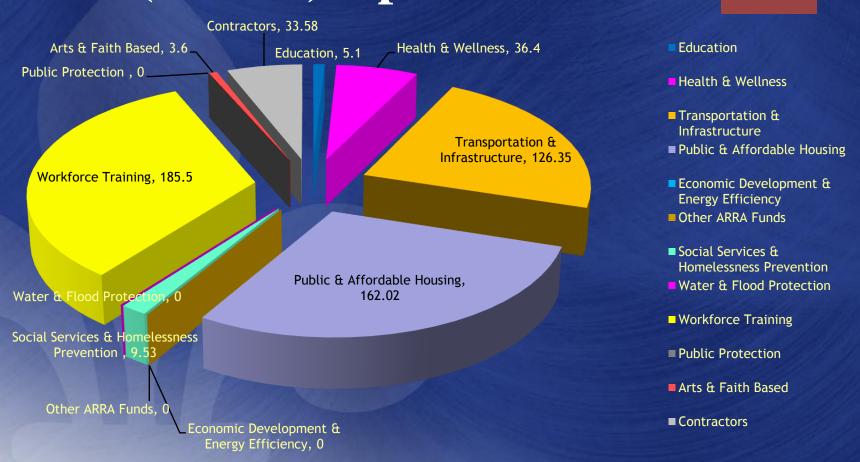


American Recovery & Reinvestment Act (ARRA) Funds Update



Total Dollars Committed to Louisville \$408 Million

American Recovery & Reinvestment Act (ARRA) Update - JOBS



Total Jobs 562.08

American Recovery & Reinvestment Act (ARRA) Update - JOBS **LOUISVILLE AT WORK** Stimulus Funding

Reported Jobs Calculation per ARRA & Office of Management and Budget Guidelines

For Example:

1040 hours of new work (any combination of workers)

Your Agency counts 520 hours per quarter as full-time

1040

= 2 FTE

520

American Recovery & Reinvestment Act (ARRA) Update - JOBS

Recipient Name	Award Name	Reported Jobs Created/Saved
Kentuckiana Works	Summer Youth Employment	176.5
LOUISVILLE METRO HOUSING AUTHORITY	ARRA Capital Fund Program	95.02
CHRISTIAN CARE COMMUNITIES, INC.	Rental Assistance Program: Manager, Maintenance, Social Workers, Assisted Living staff for operations of the community.	60
EXECUTIVE OFFICE OF THE COMMONWEALTH OF KENTUCKY	REHABILITATE I-65	56.07
TRANSIT AUTHORITY OF RIVER CITY	ARRA Funds for Buses and Facilities	47.25
UNIVERSITY OF LOUISVILLE	Basic Science Research Grants	24.16
EXECUTIVE OFFICE OF THE COMMONWEALTH OF KENTUCKY	TE PROJECT	23.03
Community Service Block Grant	Programs that alleviate poverty and promote economic growth.	9.5
YOUNG ADULT DEVELOPMENT IN ACTION, INC.	YouthBuild Louisville is an education and job training program.	9
BLAIRWOOD APARTMENTS OF LOUISVILLE	Affordable Housing Assistance; The employees help provide safe clean and affordablehousing to low income people.	7
FAMILY HEALTH CENTERS, INC	ARRA- Capital Improvement Program	6.58
FAMILY HEALTH CENTERS, INC	Increased Demand for Services	3.66
NATIONAL COLLEGE OF BUSINESS AND TECHNOLOGY, INC.	Federal Work-Study	3
PARK DUVALLE COMMUNITY HEALTH CENTER, INC.	Increased Demand for Services	2
KENTUCKY DANCE COUNCIL INCORPORATED	Arts and the American Recovery & Reinvestment Act of 2009	2
LOUISVILLE ORCHESTRA, INC, THE	Arts and the American Recovery and Reinvestment Act of 2009	1.6
LOUISVILLE BIOSCIENCE, INC	SBIR Phase I: Plasma Thermograms for Disease Detection and Monitoring	1.1
SPALDING UNIVERSITY	Federal Work Study	1
LOUISVILLE-JEFFERSON COUNTY METRO	Homeless Prevention and Rapid Re-Housing Program	0.03
ARRA Contractors in Jefferson County	Ref. recovery.gov	33.58
Total reported & saved jobs		562.08

American Recovery & Reinvestment Act (ARRA) Update ** Stimulus Funding**

Education	Title I	\$36,551,171
	State Fiscal Stabilization	\$33,521,327
	Homeless Youth Education	\$320,114
	Special Education (IDEA)	\$25,081,061
	Pell Grants and Work Study	\$20,795,604
	National Science Foundation	\$2,371,385
	Head Start Competitive (all)	\$1,337,686
	Clean School Bus Pollution Controls	\$249,267
	Preschool children w/disabilities	\$1,689,252
	Teacher Quality Partnership	\$5,404,969
	Total Education	\$ 127 321 836

American Recovery & Reinvestment Act (ARRA) Update * Stimulus Funding

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HRSA Construction, Renovation & Equipment Formula Grants

Increased Demand for Services

Immunization & Wellness

National Institute of Health

Health Professionals

Medicaid

Health Information & Technology (HITECH)

Total Health & Wellness

\$2,682,895

\$1,240,817

\$48,076

\$9,943,148

\$159,092

\$72,197,851

tbd

\$86,271,879

American Recovery & Reinvestment Act (ARRA) Update ** Stimulus Funding**

Transportation & Infrastructure

Metro Streets Improvements & Rehabilitation	\$5,500,000
New Metro Sidewalks	\$4,950,000
Metro Curb & Sidewalk Repairs & Replacement Program	\$2,200,000
Bicycle & Pedestrian Improvements along corridors	\$88,000
Various Metro Sidewalks	\$283,250
TARC Capital Assistance	\$18,616,363
KY State Highway Funds	\$36,090,000
TIGER Supplemental Discretionary large scale highway, transit, (\$22,000,000)	tbd
TE Funds: Eastern Parkway Corridor & UofL	\$4,765,182
Non-urbanized Louisville Wheels Transportation, INC.	\$736,000
Jefferson County Non-Metro managed	\$6,803,082
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\$80,031,877

American Recovery & Reinvestment Act (ARRA) Update * Stimulus Funding

Public	& A	fforda	ble
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Public Housing Capital (i.e. Beecher Terrace, Parkway Place, Sheppard Square, Iroquois Homes, Dosker Manor, scattered sites, Avenue Place, Lourdes Hall, Bishops Ln., etc)

Project Based Rental Asst. for Section 8 \$11,395,762

Neighborhood Stabilization 2 (\$30,780,000)

Weatherization estimate \$1,736,830

Total Public Housing

Water & Flood Protection

Western Flood Pump Station \$5,000,000
University Live Sewer Extension System \$150,000

I-64 Water Main and Pumping Station \$4,000,000

Army Corps of Engineers Construction Studies & \$166,420

Army Corps of Engineers Construction, Studies & Maintenance

Total Water & Flood

\$9,316,420

\$14,151,218

\$27,283,810

Tbd

American Recovery & Reinvestment Act (ARRA) Update ** Stimulus Funding**

Economic	Development
& Energy	Efficiency

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	Energy Efficiency & Conservation Block Grants	\$7,000,400
	Community Development Block Grant	\$3,184,833
	Community Development Financial Institutions	tbd
	Smartway Clean Diesel Funding for off road diesel	
	revolving loan fund for equipment update	\$2,000,000
	Broadband Technology Opportunity Program	
	- Competitive for unserved/public areas (\$6.6M)	
	Public Libraries & Community colleges (\$4.9M)	
	Competitive for underserved areas (\$2.9M)	tbd
	Kentucky Energy Program	\$12,038,600

Total Economic Dev. & Energy Eff.

\$24,223,833

American Recovery & Reinvestment Act (ARRA) Update LOUISVILLE AT WORK Stimulus Funding

Social Services & Homelessness Prevention

Homelessness/Emergency Prevention Shelter	\$4,870,830
Community Services Block Grant	\$2,393,734
Local FEMA Emergency Food & Shelter Programs	\$102,000
Emergency Food Assistance/Dare to Care	\$540,475
Strengthening Communities Fun for competitive grant to support non- profit capacity building	\$249,975
Americorp for community service	124,576
KY HEARTH rental assistance for homeless	\$120,000
Child support Incentives to locate absent parents, enforce support obligations	\$2,102,362
Individuals with Disabilities services to infants and toddlers with disabilities families	\$193,951
KY Aging Services, Home delivery program	\$88,340
Total Social Services & Homelessness Prev.	\$10.785.873

American Recovery & Reinvestment Act (ARRA) Update Stimulus Funding

Workforce
Training

Adult Employment & Training	\$649,499
Summer Youth Employment	\$1,435,191
Dislocated Workers	\$3,039,849
Worker Training Electricity, Energy Delivery, Energy Reliability, Green Capacity (\$5.0M)	tbd
Health Care/High Growth emerging careers in new job sectors (\$5.0M)	tbd
Green Capacity Building Worker training & education (\$100,000)	tbd
Pathways out of Poverty (\$3.8M)	tbd
Services for Older & Blind Individuals	\$85,022
Employment Services @ One Stop Shops	\$860,488
Re-employment Services	\$537,805
Youth Build	\$699,700
Vocational Rehabilitation for disabled	\$1,340,004
Independent living financial assistance	\$35,337
Basic Support to the Blind and Independent Living for the Blind	\$223,420
Total Workforce Training	\$8,906,315

American Recovery & Reinvestment Act (ARRA) Update Stimulus Funding

Public Protection	Day Reporting Center & Compliance Technology	\$500,000
	e-Subpoena & Court Notification Technology	\$400,000
	Cars with Equipment	\$4,130,037
	Fire Station	\$3,319,765
	JAG Competitive	\$995,033
	Transitional Housing Violence against Women	\$250,000
	Boys & Girls Club	\$85,000
	Shively Police and City of Jeffersontown JAG Grants	\$131,065
	Total Public Protection	\$9,810,900

Arts & Faith Based

National Endowment for the Arts (State & Direct)

Total Arts & Faith Based

\$190,000

\$190,000

American Recovery & Reinvestment Act (ARRA) Update "OTHER" Stimulus Funding

All other

SBA Recovery Loans
Recovery contracts from Fed Agencies

Total All Other

\$15,085,071 \$8,513,631

\$23,598,702

Tax Benefits not included in Stimulus funds distributed to Metro (i.e.:\$250 to Social Security recipients, veterans; new homeowner \$8000 credit; extended unemployment & Cobra, vehicle sales tax credit; energy efficient appliances, etc)

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Wednesday, November 11, 2009



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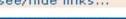
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long I-64 will improve sville and create jobs.

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Mayor Jerry Abramson

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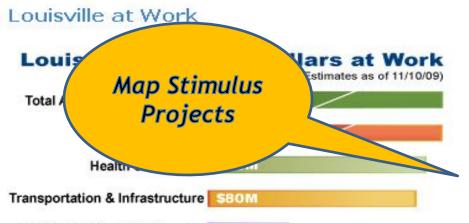
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Recovery.gov & other sites

Go to

Workforce Training

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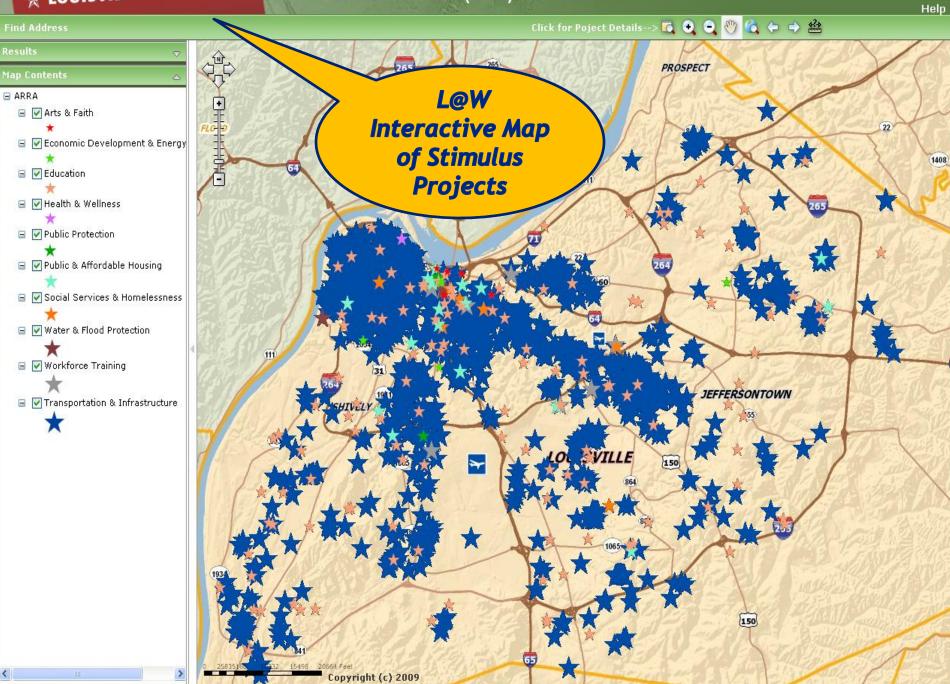
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LOUISVILLE STIMULUS (ARRA) PROJECTS MAP



American Recovery & Reinvestment Act (ARRA) Update Stimulus Funding

Questions?

http://www.louisvilleky.gov/recovery/

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